

Use of CDBG Funds by WACO, TX FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$406,294.31	20.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$406,294.31	20.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$510,955.89	25.26%
15	HR	Code Enforcement	\$564,770.96	27.92%
Subtotal for: HOUSING			\$1,075,726.85	53.18%
03F	PI	Parks, Recreational Facilities	\$87,717.00	4.34%
03K	PI	Street Improvements	\$266,265.59	13.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$353,982.59	17.50%
05D	PS	Youth Services	\$163,231.29	8.07%
05R	PS	Homeownership Assistance (Not Direct)	\$23,636.33	1.17%
Subtotal for: PUBLIC SERVICES			\$186,867.62	9.24%
Total Disbursements			\$2,022,871.37	100%